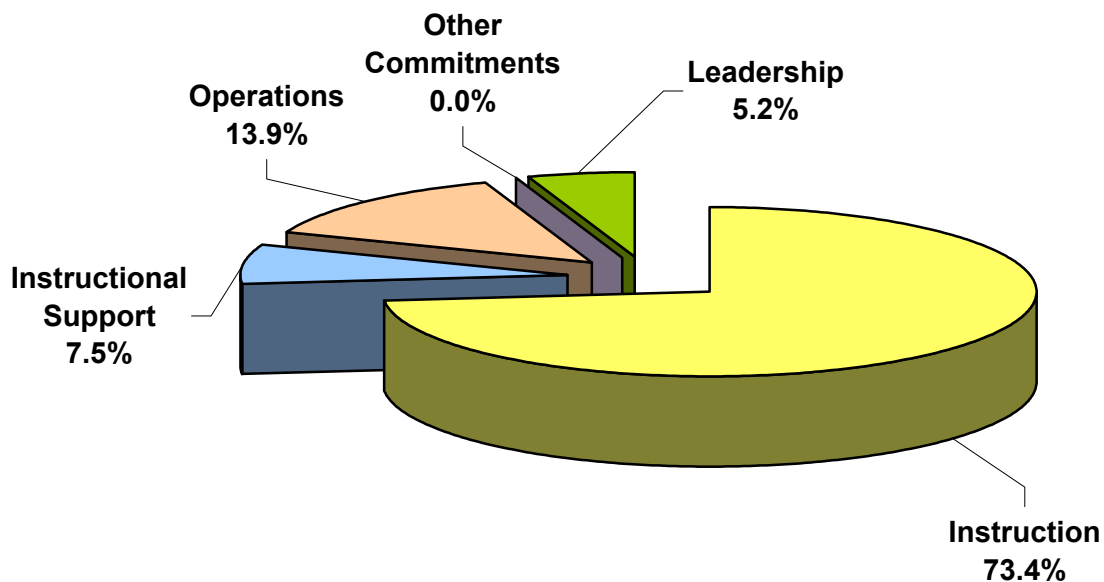
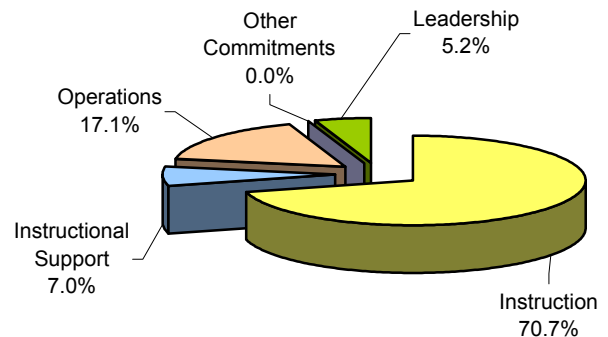


Lincoln School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 1,747	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$13,555,784	\$7,759	73.4%
Instructional Support	\$1,376,185	\$788	7.5%
Operations	\$2,572,503	\$1,473	13.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$955,103	\$547	5.2%
Total Elementary School Expenditures	\$18,459,575	\$10,566	100.0%
Total District & %-Elementary-To-District	\$40,158,543	\$11,766	46.0%